

# Corporate, Performance and Budget Scrutiny Committee

Monday, 12th June, 2023, 6.00 pm

Shield Room, Civic Centre, West Paddock, Leyland PR25 1DH and  
[Youtube](#)

## Agenda

### **1 Apologies for Absence**

### **2 Declarations of Interest**

Members are requested to indicate at this stage in the proceedings any items on the agenda in which they intend to declare an interest. Members are reminded that if the interest is a Disclosable Pecuniary Interest (as defined in the Members' Code of Conduct) they must leave the room for the whole of that item. If the interest is not a Disclosable Pecuniary Interest, but is such that a member of the public could reasonably regard it as being so significant that it is likely that it would prejudice their judgment of the public interest (as explained in the Code of Conduct) then they may make representations, but then must leave the meeting for the remainder of the item.

### **3 Quarter Four Performance Monitoring Report 2022-2023**

(Pages 3 - 24)

Report of the Director of Change and Delivery attached.

### **4 Revenue Budget Outturn 2022-23**

(Pages 25 - 46)

Report of the Director of Finance attached.

### **5 Capital and Balance Sheet Outturn 2022-23**

(Pages 47 - 66)

Report of the Director of Finance attached.

### **6 Committee Matters**

#### **6a Meetings and training attended by Members**

#### **6b Cabinet Forward Plan**

[The latest version of the Forward Plan can be found on the Council's website by clicking here.](#)

## 6c Arrangements for Committee Training and Workshop

Chris Sinnott  
Chief Executive

Electronic agendas sent to Members of the Corporate, Performance and Budget Scrutiny Committee Councillors Will Adams (Chair), Michael Green (Vice-Chair), David Howarth, Will King, Nicky Peet, Pete Pillinger and Haydn Williams

The minutes of this meeting will be available on the internet at [www.southribble.gov.uk](http://www.southribble.gov.uk)